

**2019-20 Budget Status Report for Schools
As of February 29, 2020**

School Name	CNTR	School Type	2019-20 Discretionary Allocation 1000000	Available Discretionary Balance 1000000	Available Discretionary Percentage 1000000	Laptop Refresh Available 1000100	Salary Expenditures Pending Reimbursements	Force Posted Transactions Pending Reclass 1000301	Internal Reimbursement Available 1000501	Facility Use-Salaries Available 1400021	Facility Use-Non Salary Available 1400011	SAC (Lottery) Available 1640101	TCSAP Available 1350111	Advanced Placement Available 1007001	International Baccalaureate (IB) Available 1006001
BOGGY CREEK ELEMENTARY	0401	ELEM	86,507.28	18,958.65	22%	(376.00)	0.00	0.00	152.18	0.00	0.00	760.24	4,015.13	0.00	0.00
CENTRAL AVENUE ELEMENTARY	0061	ELEM	77,927.22	6,625.69	9%	760.02	0.00	(1,644.91)	127.90	260.67	0.00	742.79	0.00	0.00	0.00
CHESTNUT ELEM SCIENCE & ENGIN	0957	ELEM	106,010.95	32,065.22	30%	135.00	0.00	0.00	0.00	0.00	0.00	702.51	6,050.28	0.00	0.00
CYPRESS ELEMENTARY	0851	ELEM	101,888.80	60,095.02	59%	641.00	0.00	0.00	0.00	0.00	0.00	1,475.58	1,480.36	0.00	0.00
DEERWOOD ELEMENTARY	0831	ELEM	66,202.20	9,318.87	14%	6.40	9.86	0.00	43.00	0.00	0.00	2,354.25	776.32	0.00	0.00
EAST LAKE ELEMENTARY	0961	ELEM	135,110.63	28,685.91	21%	10,000.00	0.00	0.00	0.00	2,116.24	0.00	2,265.00	0.00	0.00	0.00
FLORA RIDGE ELEMENTARY	0931	ELEM	163,702.68	45,977.71	28%	272.00	0.00	(49.47)	0.00	0.00	0.00	3,145.92	5,891.64	0.00	0.00
HICKORY TREE SCHOOL	0501	ELEM	111,340.19	7,374.58	7%	11,286.60	0.00	0.00	41.45	0.00	0.00	0.00	4,603.96	0.00	0.00
HIGHLANDS ELEMENTARY	0071	ELEM	103,484.85	28,459.66	28%	1,116.84	0.00	0.00	0.00	0.00	0.00	6,023.03	0.00	0.00	0.00
KISSIMMEE ELEMENTARY SCHOOL	0042	ELEM	117,647.43	25,633.37	22%	3,037.00	0.00	0.00	0.00	0.00	0.00	(265.00)	7,806.62	0.00	0.00
KOA ELEMENTARY SCHOOL	0300	ELEM	83,418.60	22,295.06	27%	695.00	0.00	0.00	0.00	(3.15)	0.00	1,354.87	4,730.06	0.00	0.00
LAKEVIEW ELEMENTARY	0801	ELEM	96,907.47	19,624.22	20%	7,664.60	0.00	0.00	0.00	0.00	0.00	4,523.63	4,746.45	0.00	0.00
MICHIGAN AVENUE ELEMENTARY	0271	ELEM	80,226.73	18,535.57	23%	484.28	75.00	0.00	380.72	0.00	0.00	1,315.08	1,767.01	0.00	0.00
MILL CREEK ELEMENTARY	0701	ELEM	106,097.87	40,367.12	38%	9,766.06	468.86	0.00	725.57	(430.39)	0.00	(582.95)	4,415.30	0.00	0.00
NARCOSSEE ELEMENTARY	0043	ELEM	159,913.88	24,033.35	15%	9,305.30	0.00	(209.68)	0.00	158.59	0.00	3,243.68	206.67	0.00	0.00
NEPTUNE ELEMENTARY	0933	ELEM	135,179.73	56,925.84	42%	329.86	138.46	1.73	0.00	1,200.00	0.00	2,926.02	3,623.25	0.00	0.00
PARTIN SETTLEMENT ELEMENTARY	0904	ELEM	112,521.60	30,935.82	27%	0.00	0.00	(974.18)	4,497.00	0.00	0.00	824.84	3,717.06	0.00	0.00
PLEASANT HILL ELEMENTARY	0811	ELEM	120,858.30	40,111.18	33%	23.70	0.00	0.00	2,047.18	1.56	0.00	842.66	2,790.04	0.00	0.00
POINCIANA ACADEMY OF FINE ARTS	0901	ELEM	73,037.01	8,633.71	12%	1,586.38	0.00	0.00	0.00	0.00	0.00	228.23	1,223.45	0.00	0.00
REEDY CREEK ELEMENTARY	0301	ELEM	127,328.88	10,486.84	8%	6,968.85	0.00	(1,141.18)	0.00	1,927.27	0.00	382.56	11,674.02	0.00	0.00
ST. CLOUD ELEMENTARY SCHOOL	0111	ELEM	136,666.27	20,755.29	15%	0.00	0.00	260.18	18.06	1,208.29	0.00	1,106.71	2,988.62	0.00	0.00
SUNRISE ELEMENTARY	0958	ELEM	110,205.30	30,627.32	28%	1,315.00	0.00	72.00	0.00	0.00	0.00	3,030.96	9,297.39	0.00	0.00
THACKER AVE ELEM INTL STUDIES	0101	ELEM	111,437.05	26,605.07	24%	676.56	0.00	0.00	0.00	0.00	0.00	3,491.98	4,649.71	0.00	6,420.59
VENTURA ELEMENTARY	0321	ELEM	114,839.10	21,067.01	18%	2,436.12	0.00	0.00	0.00	0.00	0.00	1,710.80	2,542.61	0.00	0.00
Total ELEM			2,638,460.02	634,198.08	24%	68,130.57	692.18	(3,685.51)	8,033.06	6,439.08	0.00	41,603.39	88,995.95	0.00	6,420.59
DENN JOHN MIDDLE SCHOOL	0091	MIDD	148,741.13	36,280.47	24%	2,594.29	0.00	(101.99)	24.10	0.00	0.00	2,194.01	9,057.45	0.00	0.00
DISCOVERY INTERMEDIATE 6-8	0041	MIDD	148,866.10	40,895.83	27%	120.14	0.00	0.00	0.00	561.38	0.00	8,263.89	11,342.72	0.00	0.00
HORIZON MIDDLE SCHOOL	0341	MIDD	171,805.90	40,847.96	24%	159.62	(581.86)	319.75	471.84	1,160.79	0.00	1,488.29	5,252.82	0.00	0.00
KISSIMMEE MIDDLE SCHOOL	0251	MIDD	209,103.49	85,741.04	41%	0.00	(22.29)	0.00	0.00	259.68	0.00	6,101.55	6,800.15	0.00	0.00
NARCOSSEE MIDDLE SCHOOL	0040	MIDD	180,995.75	59,705.09	33%	123.58	80.09	0.00	0.00	56.83	0.00	0.00	6,451.39	0.00	0.00
NEPTUNE MIDDLE SCHOOL	0311	MIDD	160,163.94	52,598.20	33%	0.00	0.00	(66.11)	0.00	0.00	0.00	430.56	16,339.29	0.00	0.00
PARKWAY MIDDLE SCHOOL	0821	MIDD	129,002.45	24,316.54	19%	0.00	0.00	0.00	0.00	173.69	0.00	1,188.12	6,275.06	0.00	958.72
ST. CLOUD MIDDLE SCHOOL	0272	MIDD	230,511.67	98,154.67	43%	13,472.57	75.00	0.00	0.00	800.00	0.00	7,848.43	11,682.18	0.00	0.00
HARMONY MIDDLE SCHOOL	0252	MIDD	126,220.00	39,444.11	31%	4,875.00	0.00	0.00	5.90	237.43	0.00	(12.28)	0.00	0.00	0.00
Total MIDD			1,505,410.43	477,983.91	32%	21,345.20	(449.06)	151.65	501.84	3,249.80	0.00	27,502.57	73,201.06	0.00	958.72
CELEBRATION SCHOOL (KG-8)	0711	COMB	212,140.40	47,997.35	23%	0.00	(515.58)	(66.48)	0.00	2,005.69	0.00	5,280.06	4,240.58	0.00	0.00
HARMONY COMMUNITY SCHOOL K-8	0011	COMB	122,235.67	30,638.18	25%	1,733.60	0.00	0.00	0.00	0.00	0.00	4,024.08	6,098.50	0.00	0.00
NEW BEGINNINGS	9036	COMB	68,732.05	45,896.48	67%	20,445.00	0.00	0.00	0.00	0.00	0.00	5,192.45	5,730.33	525.00	0.00
OSCEOLA CNTY SCH FOR THE ARTS	0921	COMB	157,093.84	68,755.00	44%	650.00	(1,164.20)	0.00	76.20	0.00	0.00	5,529.00	5,835.13	396,252.12	0.00
WESTSIDE SCHOOL K-8	0302	COMB	240,811.37	59,313.97	25%	5.22	75.00	0.00	0.00	37.62	0.00	3,126.03	6,332.84	0.00	0.00
ZENITH SCHOOL	9003	COMB	87,034.51	28,471.10	33%	5,628.66	0.00	0.00	0.94	0.00	0.00	11,191.08	12,454.92	0.00	0.00
Total COMB			888,047.84	281,072.08	32%	28,462.48	(1,604.78)	(66.48)	77.14	2,043.31	0.00	34,342.70	40,692.30	396,777.12	0.00
CELEBRATION HIGH SCHOOL	0902	HIGH	359,633.85	119,998.23	33%	7,097.70	5,685.10	(281.94)	(129.52)	(154.39)	0.00	4,103.13	22,535.91	610,479.62	167,602.41
GATEWAY HIGH SCHOOL	0601	HIGH	279,304.66	65,466.35	23%	8,738.14	(76.09)	0.00	0.00	550.00	0.00	1,488.83	40,062.65	240,815.81	104,176.50
HARMONY HIGH SCHOOL	0922	HIGH	334,712.76	51,484.14	15%	301.41	(271.61)	263.96	0.00	673.13	0.00	8,979.05	35,670.68	209,407.61	0.00
LIBERTY HIGH SCHOOL	0842	HIGH	324,943.11	86,539.41	27%	111.00	(354.13)	0.00	45.90	4,353.22	0.00	12,244.65	7,627.11	107,550.92	0.00
NEOCITY ACADEMY	0962	HIGH	34,661.55	11,413.45	33%	3,800.00	0.00	0.00	0.00	0.00	0.00	364.99	1,003.25	9,160.03	0.00
OSCEOLA HIGH SCHOOL	0081	HIGH	366,599.91	160,828.43	44%	542.30	(428.21)	0.00	4.00	5,035.65	0.00	14,060.94	19,579.93	165,299.02	0.00
PATHS AT TECO	0862	HIGH	77,134.25	25,659.51	33%	854.24	0.00	(595.44)	0.00	0.00	0.00	5,022.19	7,842.97	38,948.52	0.00
POINCIANA HIGH SCHOOL	0841	HIGH	328,047.14	165,086.33	50%	4,513.71	(804.13)	0.00	0.00	27.77	0.00	1,144.97	7,644.12	113,678.64	0.00
ST. CLOUD HIGH SCHOOL	0201	HIGH	328,179.91	32,883.38	10%	9,424.98	526.34	89.88	(413.76)	1,999.73	300.00	362.31	18,931.69	111,210.17	0.00
TOHOPEKALIGA HIGH SCHOOL	0005	HIGH	349,445.47	24,207.25	7%	40,100.00	(2,468.46)	0.00	5,928.73	(1,578.16)	0.00	8,197.05	8,503.50	122,274.93	0.00
Total HIGH			2,782,662.61	743,566.48	27%	75,483.48	1,808.81	(523.54)	5,435.35	10,906.95	300.00	55,968.11	169,401.81	1,728,825.27	271,778.91
TOTAL			7,814,580.90	2,136,820.55	27%	193,421.73	447.15	(4,123.88)	14,047.39	22,639.14	300.00	159,416.77	372,291.12	2,125,602.39	279,158.22